



## Program Review Data Summary

Subject: **American Sign Language**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	3	4	559	261	<b>820</b>
2018	3	3	614	267	<b>881</b>
2019	3	2	812	129	<b>941</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	American Sign Language	ASL	189	268	24	11.2	92	80	7	<b>796</b>
2017	American Sign Language	FL	8	8	6	1.3	100	75	0	<b>24</b>
2018	American Sign Language	ASL	202	277	25	11.1	92	81	7	<b>821</b>
2018	American Sign Language	FL	18	20	13	1.5	95	95	5	<b>60</b>
2019	American Sign Language	ASL	194	300	28	10.7	94	89	6	<b>887</b>
2019	American Sign Language	FL	16	18	10	1.8	94	83	5	<b>54</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	American Sign Language	\$78,685.77	\$271,981.98	\$315.16	\$295,551.64	\$536,723.05	\$621.93
2017	American Sign Language	\$70,761.88	\$335,061.07	\$404.17	\$308,827.85	\$511,326.76	\$616.80



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Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	American Sign Language	\$63,189.21	\$431,258.14	\$496.27	\$386,150.34	\$638,285.24	\$734.51

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



**Program Review Data Summary**

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**Quality Indicators - Program Outcomes**

**% Placement Rate for Graduates**

employed	2015-2016	2016-2017	2017-2018
American Sign Lang Studies (6800 cert)	50	25	0
ASL-English Interpreter Prep. AAS (216A assoc)	25	40	50

**# of Graduates Transferring**

transfers	2015-2016	2016-2017	2017-2018
American Sign Lang Studies (6800 cert)	6	3	2
ASL-English Interpreter Prep. AAS (216A assoc)	0	6	5

**Quality Indicators - Expenses & Revenue**

**# of Graduates**

graduates	2017	2018	2019	Total
American Sign Lang Studies (6800 cert)	6	5	8	19
ASL-English Interpreter Prep. AAS (216A assoc)	8	7	7	22